

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Fountain Square Academy (9480)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$515,581	\$738,605	\$583,046	\$975,882	89.3%	67.4%	40.46%
	Learning Disability	\$111,392	\$123,162	\$162,873	\$151,477	36.0%	-7.0%	6.28%
	Improvement of Instruction	\$5,970	\$22,455	\$77,031	\$55,427	> 500%	-28.0%	2.30%
	Other Special Programs	\$26,119	\$84,530	\$107,821	\$32,430	24.2%	-69.9%	1.34%
	Enrichment Programs	\$1,658	\$5,093	\$30,369	\$7,288	339.7%	-76.0%	.30%
	Library/Media Services	\$0	\$0	\$0	\$2,712	N/A	N/A	.11%
	Adult/Continuing Education Programs	\$18,101	\$10,552	\$8,059	\$1,751	-90.3%	-78.3%	.07%
	Gifted And Talented	\$0	\$0	\$0	\$865	N/A	N/A	.04%
	Textbooks for Rent or Resale	\$0	\$1,139	\$5,937	\$579	N/A	-90.3%	.02%
	Other Vocational Education Programs	\$0	\$0	\$0	\$240	N/A	N/A	.01%
	Payments to Other Governmental Units Within State	\$0	\$0	\$119	\$0	N/A	-100.0%	.0%
	Summer School Programs	\$0	\$0	\$2,907	\$0	N/A	-100.0%	.0%
	Preventive Remediation	\$25,352	\$0	\$0	\$0	-100.0%	N/A	.0%
	Other Support Service, Instructional Staff	\$0	\$0	\$1,936	\$0	N/A	-100.0%	.0%
	Total	\$704,172	\$985,535	\$980,098	\$1,228,651	74.5%	25.4%	50.94%
<i>Student Instructional Support</i>	Office of The Principal	\$280,741	\$245,250	\$285,755	\$59,904	-78.7%	-79.0%	2.48%
	Other Support Services, Students	\$15,160	\$27,794	\$53,430	\$12,037	-20.6%	-77.5%	.50%
	Guidance Services	\$0	\$340	\$0	\$0	N/A	N/A	.0%
	Total	\$295,901	\$273,384	\$339,185	\$71,941	-75.7%	-78.8%	2.98%
<i>Overhead and Operational</i>	Personnel Services	\$151,436	\$198,455	\$299,589	\$275,459	81.9%	-8.1%	11.42%
	Operation and Maintenance of Plant Services	\$119,221	\$194,550	\$162,422	\$157,302	31.9%	-3.2%	6.52%
	Student Transportation	\$74,294	\$96,058	\$85,607	\$118,148	59.0%	38.0%	4.90%
	Food Services Operations	\$87,539	\$103,308	\$117,619	\$105,865	20.9%	-10.0%	4.39%
	Other Fiscal Services	\$484	\$533	\$4,655	\$92,608	> 500%	> 500%	3.84%
	Executive Administration	\$539,299	\$468,873	\$334,695	\$58,508	-89.2%	-82.5%	2.43%
	Other Technology Services	\$0	\$0	\$6,914	\$11,908	N/A	72.2%	.49%
	Board of Education	\$1,870	\$39,884	\$45,995	\$10,542	463.7%	-77.1%	.44%
	Fiscal Services	\$26,418	\$39,979	\$9,588	\$8,087	-69.4%	-15.7%	.34%
	Judgments	\$0	\$0	\$0	\$2,500	N/A	N/A	.10%
	Settlements	\$16,000	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$1,016,562	\$1,141,640	\$1,067,085	\$840,927	-17.3%	-21.2%	34.86%
<i>Nonoperational</i>	Facilities Acquisition and Construction	\$303,610	\$357,839	\$288,930	\$259,417	-14.6%	-10.2%	10.75%

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	Debt Services	\$609,359	\$7,876	\$109,559	\$8,390	-98.6%	-92.3%	.35%
	Other Community Services	\$673	\$8,600	\$745	\$2,819	319.2%	278.4%	.12%
	Common School Fund	\$95,162	\$0	\$0	\$0	-100.0%	N/A	.0%
	Building Acquisition, Construction and Improvements	\$1,000	\$17,640	\$0	\$0	-100.0%	N/A	.0%
	Community Recreation	\$500	\$0	\$0	\$0	-100.0%	N/A	.0%
	Community Service Operations	\$0	\$794	\$1,500	\$0	N/A	-100.0%	.0%
	Total	\$1,010,302	\$392,749	\$400,734	\$270,626	-73.2%	-32.5%	11.22%
	Grand Total	\$3,026,937	\$2,793,308	\$2,787,101	\$2,412,144	-20.3%	-13.5%	100.0%